

**Embassy of India
Mexico City**

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Budget Utilization for the Financial year 2022-23 and 2023-24

Sr.No	Head of Accounts	Amount in thousands (INR)			
		2022-23		2023-24	
		Allocated Budget	Actual Expenditure	Allocated Budget	Actual Expenditure
1	ADV AND PUB	1757	1655	869	654
2	ALLOWANCES	0	0	73060	75490
3	BANK & AGENCY CHARGES	0	0	155	155
4	DIGITAL EQUIPMENT (IT)	0	0	847	732
5	FOREIGN TE.	9289	9345	10535	10430
6	FUELS AND LUBRICANTS	0	0	557	542
7	FURNITURE & FIXTURE	0	0	465	335
8	IT EXP	1546	1544	2652	2196
9	LOCAL TOURS	1540	1526	982	968
10	LTC	0	0	181	181
11	MEDICAL EXP	4559	4358	7686	7513
12	MINOR WORKS	2600	2587	5758	5309
13	O.R.E	0	0	0	0
14	OE	11366	11364	11278	10692
15	OTHER CHARGES	0	0	625	534
16	OTA	815	815		
17	R.R.T OF LAND AND BUILDINGS	24337	24326	31208	30534
18	REPAIR AND MAINTENANCE	0	0	544	364
19	REWARDS	0	0	1309	1309
20	SALARIES	104740	104735	38655	39150
21	WAGES	33	25	13	12
	TOTAL	162582	162282	187366	187088