

**Embassy of India**  
**Mexico City**

**Budget for the financial year 2020-21 & 2021-22)**

(Amount in thousands)

S. No	Head of Account	Amount (INRs)	Amount (INRs)
1	Salaries	70240	88207
2	Wages	0	100
3	Overtime Allowances	180	850
4	Medical Ex	1945	6926
5	Local Tour	982	1800
6	Foreign Tour Expenses	5778	6500
7	Office Expenses	5084	6800
8	Rent. Rates & Taxes	14960	16500
9	Advertisement & Publicity	1204	1459
10	Minor Works	814	1200
11	Other Charges	0	0
12	Information Technology	74	600
	Total	101113	130942

The Budget utilization for financial year 2020-21 is as under

Budget allocation during FY 2020-21 (Rs. In Thousands only)	101113
Expenditure during FY 2020-21 (Rs. In Thousands only)	99837